

Meeting: North Northamptonshire Schools Forum

Date: Thursday 20th October 2022

Time: 1.00 pm

Venue: Remote Meeting via Zoom

*** Vote required**

Agenda			
Item	Subject	Presenting Officer	Page no.
01	Apologies for non-attendance, Forum membership changes and declarations of interest	Raj Sohal	--
02	Minutes of meeting held on 7 July 2022 and points arising/officer feedback	Chair	5 – 8
03	2021-22 DSG Budget Outturn and 2022-23 DSG Budget Update	Sariya Bi	9 – 14
04 *	2021-22 Maintained School Balances and Schools Facing Financial Difficulty in 2022-23	Salik Khan	15 - 26
05 *	School Balances Control Policy	Salik Khan	27 - 54
06 *	North Northamptonshire School's Deficit Budget Policy	Salik Khan	55 – 64
07	2023-24 Provisional National Funding Formula for Schools and High Needs	Yoke O'Brien	65 - 152
08	Split Site Policy and Update	Alison Meachem	153 – 156
09	Pupil Growth Fund Policy and Update	Alison Meachem	157 – 162
010	Implementing the Direct National Funding Formula Consultation	Neil Goddard	163 – 176
011	National Funding Formula Central School Services Block 2023-24	Yoke O'Brien	177 – 180

012 *	Early Years Update	Judy Matthews	181 – 268
013 *	Proposed Changes to Scheme for Financing Schools	Cathryn Walker	269 – 270
014 *	2022-23 High Needs Place Change Update and 2023-24 High Needs Places Proposal	Nichola Jones	--
015	High Needs Update	Nichola Jones	271 – 274
016	Homes for Ukraine Funding	Neil Goddard	--
017	Schools Forum Plan	Raj Sohal	--
018	Urgent Business	All	--

Adele Wylie, Monitoring Officer
North Northamptonshire Council



Proper Officer
14th October 2022

This agenda has been published by Democratic Services.

Committee Administrator: Raj Sohal

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Next Meeting Date:

- 14th December 2022

Information on voting

Every item which requires a decision to be made at a meeting of the Forum will be determined by a majority of the votes of members present and voting on the issue. In the case of an equality of votes the Chair will have a second or casting vote.

School and non-school members are eligible to vote on all matters requiring authorisation or approval except:

- a) de-delegation is limited to the specific primary and secondary phase of maintained schools members;
- b) amendments to the school funding formula, for which the voting is restricted by the exclusion of non-schools members, except for PVI representatives; and

- c) retaining funding for statutory duties relating to maintained schools only is limited to maintained primary, secondary, special and PRU members.

It is the responsibility of the forum member to declare their 'disclosable pecuniary interest'. The forum member can make a short presentation at the start of the agenda item and then not participate in the discussions or vote on the item to which their interest is relevant.